

Vestaburg Community School Budget 2006-2007

| Revenue | |
|-----------------------------------|---------------------|
| Discription | |
| Day Twp | \$ 3,696 |
| Ferris Twp | \$ 56,154 |
| Fremont Twp | \$ 12,418 |
| Home Twp | \$ - |
| Lincoln Twp | \$ - |
| Richland Twp | \$ 251,160 |
| Seville Twp | \$ - |
| Total Local | \$ 323,428 |
| State | \$ 5,760,788 |
| Federal | \$ 239,368 |
| Other Financing | \$ 104,427 |
| Total Revenue | \$ 6,428,011 |
| Expenditures | |
| Instruction | |
| Basic Programs | |
| High School | \$ 51,910 |
| Middle School | \$ 27,300 |
| Elementary School | \$ 34,550 |
| Pre School | \$ 7,015 |
| Special Education | \$ 3,201 |
| Compensatory Education | \$ 14,000 |
| Media Center | |
| Middle/Elementary | \$ 2,900 |
| High School | \$ 4,300 |
| Gifted & Talented | \$ 2,580 |
| Instruction Total | \$ 147,756 |
| Support Services | |
| Pupil | \$ 224,499 |
| Instructional Staff | |
| High School | \$ 911,183 |
| Middle School | \$ 649,497 |
| Elementary School | \$ 1,362,031 |
| Pre School | \$ 45,785 |
| Special Education | \$ 499,172 |
| Compensatory Education | \$ 179,055 |
| Media Center | \$ 101,906 |
| Curriculum | \$ 29,223 |
| General Administration | \$ 193,892 |
| School Administration | \$ 448,201 |
| Fiscal Services | \$ 75,541 |
| Operations and Maintenance | \$ 610,802 |
| Transportation | \$ 302,651 |
| Board of Education | \$ 85,105 |
| Technology | \$ 181,930 |
| Central Services | \$ 89,600 |
| Other Support Services | \$ 130,815 |
| Support Service Total | \$ 6,120,888 |

| | |
|--------------------------|---------------------|
| Expenditure Total | \$ 6,268,644 |
| General Fund Balance | \$ 1,631,500 |
| percentage fund equity | 26% |