

Description	2007-08 revenue/ expenditures
Local Sources	\$ 371,993
State	\$ 5,517,200
Federal	\$ 264,383
Grants/miscellaneous	\$ 46,390
Total Revenue	\$ 6,199,966
Expenditures	expenditures
Professional Staff	
Professional Staff Salary (steps only)	\$ 2,114,307
Professional Staff additional Salary	\$ 30,040
Teacher sub	\$ 5,000
Professional Staff FICA & Retirement	\$ 543,375
Professional Staff Health Insurance	\$ 656,420
PESG	\$ 80,000
Educational supplies	\$ 28,000
Conference/ mileage	\$ 5,000
Fingerprinting	\$ 7,350
Support Staff	
Support Staff Salary (Steps Only)	\$ 289,200
Staff Subbing	\$ 10,000
Extra- Duties	\$ 20,000
Support Staff FICA & Retirement	\$ 77,789
Support Staff Health	\$ 94,275
Fingerprinting	\$ 2,000
Operation	
Uniforms	\$ 2,500
Phone Service	\$ 14,000
Heating	\$ 75,000
Electricity	\$ 80,000
Trash Disposal	\$ 6,000
Land-Building Cont. Service	\$ 22,500
Maintenance Equipment	\$ 30,000
Custodial Supplies	\$ 18,500
Building Supplies	\$ 53,000
Maint. Of Equipment	\$ 5,000
Misc. Expense	\$ 750
Transportation single run	
Salary	\$ 83,699
FICA&Retirement	\$ 21,138
Jackets	\$ 540
professional Services	\$ 3,000
Conference/ mileage	\$ 1,500
Special Education Transportation	\$ 22,000
Phone Service	\$ 700
Contracted Services	\$ 10,500
Gas-Oil-Grease	\$ 40,000
Tires	\$ 4,800
Bus Repair Parts	\$ 42,000

New Equipment	\$	70,000
Office supplies	\$	200
Small Tools	\$	1,000
Membership Fees	\$	200
Misc. Expense	\$	300
Misc. Expense	\$	300
Technology		
professional Services	\$	7,000
Conference/ mileage	\$	100
Contracted Services	\$	20,000
Supplies	\$	30,000
New Equipment	\$	20,000
Administration		
Principals	\$	185,887
Curriculum	\$	7
Superintendent	\$	88,332
Supervisors	\$	230,000
FICA & Retirement	\$	127,198
Superintendent Life insurance	\$	1,000
Health Insurance	\$	120,556
Office supplies	\$	10,000
Conference/ mileage	\$	3,550
Membership Fees	\$	8,000
Misc. Expense	\$	15,400
Board		
Salary	\$	1,200
Annuities	\$	30,000
FICA	\$	4,000
Legal Services	\$	10,000
Audit Services	\$	12,000
professional Services	\$	1,500
Election Supplies	\$	1,800
Election Workers	\$	470
Conference/ mileage	\$	1,500
Advertising	\$	1,000
Printing & Binding	\$	4,000
Supplies	\$	200
Membership Fees	\$	2,000
Misc. Expense	\$	12,000
Insurance		
Student	\$	12,500
Workers Comp	\$	35,000
Unemployment	\$	40,000
Public Liability	\$	8,524
Property Insurance	\$	25,000
Fleet Insurance	\$	15,000
Board Liability	\$	2,201
Misc. Expense		
Retirement	\$	8,000
FICA	\$	6,000
Food Service	\$	11,000

Athletic Supplies	\$	85,000
Tuition	\$	<u>50,000</u>
Total Expenditures	\$	5,818,807