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## Vestaburg Community School District

2008-2009 School Year

Fu Number		Description	2007-2008 Actual	6/1/2008 Estimated	Nov 2008 Estimated
Funcion Coc			Revenue		
11	0.0111	Local	\$ 314,450	\$ 313,200	\$ 348,269
	0.0151	earnings on deposit	\$ 16,090	\$ 14,800	\$ 14,000
	0.0154	schl. Prop. Rent	\$ 220	\$ 175	\$ 100
	0.0199	Misc.	\$ 18,164	\$ 16,000	\$ 500
	0.0211	Head Start Grant	\$ 43,890	\$ -	\$ 43,890
	0.0311	State Aide	\$ 5,299,651	\$ 5,293,932	\$ 5,248,795
	0.0414	Federal Aid	\$ 175,888	\$ 171,000	\$ 234,678
	0.0512	Sp.Ed. Tax	\$ 54,942	\$ 30,700	\$ 30,700
	0.0513	Misc.	\$ 4,614	\$ 4,500	\$ 4,500
	0.0515	Drug Free	\$ 5,847	\$ 2,500	\$ 2,500
	0.0519	Trans. Montabella	\$ 12,000	\$ 15,000	\$ 15,000
	0.0517	Medicaid Reimburse	\$ 35,110	\$ 30,000	\$ 20,000
	0.0601	Board Reimbursement	\$ 10,735	\$ 10,735	\$ 12,273
		Total	\$ 6,221,601	\$ 5,902,542	\$ 5,975,205
			Expenses		
11	0.1111	Elementary	\$ 1,234,050	\$ 1,160,271	\$ 1,133,830
	0.1112	Middle School	\$ 751,239	\$ 812,552	\$ 908,964
	0.1113	High School	\$ 942,057	\$ 936,571	\$ 959,215
	0.1118	GRSP (pre school)	\$ 88,243	\$ 112,104	\$ 92,890
	0.1122	Spe. Ed.	\$ 502,911	\$ 466,622	\$ 426,591
	0.1125	Title	\$ 245,552	\$ 287,667	\$ 348,242
	0.1212	Guidance	\$ 190,759	\$ 200,870	\$ 184,937
	0.1216	Social Work	\$ 40,568	\$ 42,827	\$ 42,827
	0.1221	Curriculum	\$ 9,956	\$ 9,800	\$ 7,960
	0.1222	Media Center	\$ 39,254	\$ 40,811	\$ 40,590
	0.1231	Board	\$ 81,609	\$ 91,610	\$ 84,776
	0.1232	Central Office	\$ 179,120	\$ 190,069	\$ 189,572
	0.1241	Admin	\$ 415,453	\$ 456,532	\$ 464,733
	0.1252	Fiscal	\$ 65,435	\$ 68,286	\$ 65,886
	0.1261	Maintenance	\$ 659,815	\$ 539,302	\$ 537,039
	0.1271	Transportation	\$ 380,737	\$ 358,124	\$ 332,807
	0.1284	Technology	\$ 151,580	\$ 161,901	\$ 137,128
	0.1289	Insurance Protection	\$ 71,899	\$ 104,304	\$ 90,315
	0.14	Other	\$ 134,651	\$ 132,000	\$ 129,000
		total	\$ 6,184,888	\$ 6,172,223	\$ 6,177,302